

MILWAUKEE PARENTAL CHOICE PROGRAM (MPCP)

MPCP Facts and Figures for 2016-2017 As of October 2016

In September 2016, there were 121 private schools participating in the MPCP, with a total enrollment of 28,188 students or 27,302.4 full-time equivalent (FTE) in the program.* In the 2016-17 school year, the MPCP state aid for a student enrolled full-time in the MPCP is \$7,323 (for students in grades K4-8), or \$7,969 (for students in grades 9-12).

The program is estimated to cost \$203,700,000 in 2016-17 for an estimated 27,150 FTE students. Beginning in the 2013-14 school year, the previous 38.4% aid reduction to MPS will be reduced by 3.2 percentage points per year until the program is fully funded by state general purpose revenue. In the 2016-17 school year the MPCP is funded 25.6% from a reduction in state general aid to MPS (\$52,147,200 in 2015-16) and 74.4% from state general purpose revenue (\$151,552,800 in 2016-17).

The table below shows the MPCP enrollment by grade level for the 3rd Friday in September 2016 count date.

MPCP 2016-2017 Enrollment by Grade Level*

Grade Level	3rd Friday in September 2016	
	<u>Headcount</u>	<u>FTE</u>
4 Year-Old Kindergarten	2,009	1,123.4
5 Year-Old Kindergarten	2,207	2,207.0
1st Grade	2,288	2,288.0
2nd Grade	2,407	2,407.0
3rd Grade	2,503	2,503.0
4th Grade	2,379	2,379.0
5th Grade	2,293	2,293.0
6th Grade	2,191	2,191.0
7th Grade	1,980	1,980.0
8th Grade	1,993	1,993.0
9th Grade	1,877	1,877.0
10th Grade	1,692	1,692.0
11th Grade	1,302	1,302.0
12th Grade	1,067	1,067.0
Totals	28,188	27,302.4

*These are unaudited numbers as of October 2016 and are subject to change.